

13 January 1971

O/PPB Suggested Objectives for ISO Meeting

1. Identify programmable project work to be approved and accomplished by fiscal year (reference the memo of 24 Nov 1970 to the Chairman and Members of the RD/WG):

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a. "Research" to advance the application of technology in areas of intelligence need (gaps and deficiencies which are known or can be anticipated).

b. Development and engineering to meet agreed application objectives (targets, capabilities, and time).

c. Assign priority rankings (I or II) to items not recommended by the RD/WG for inclusion in the FY 72-73 program years at this time.

2. Identify proposed effort and establish agreed levels by office:

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a. Distribute agreed levels as appropriate by RD&E program categories and elements.

b. Formulate agreed language to distinguish between efforts to be funded by RD&E money and other operational-type financial resources.

3. Identify current and projected reimbursable RD&E effort by category, element and subelement indicating:

a. Source of funds.

b. Number of Agency personnel (Equivalent full-time man-years) required to administer or accomplish reimbursable work.

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4. Identify number of personnel, or man-year equivalents including costs, and related salary and direct support costs tied up in laboratory facilities dedicated to Agency interests for the foreseeable future:

- a. In-house, by lab.
- b. On contract, by contractor.
- c. "a" and "b", above, by category, element and subelement.

5. Some mechanical suggestions:

- a. Each participant come prepared to discuss his chief concerns with the program as an Agency program (e.g., [redacted] remarks at the last meeting).

- b. Certain areas be chosen for special scrutiny, e.g., [redacted]

(For these selected discussions by area, it is suggested that the Chair of the meeting rotate between Directorate R&D representatives.)

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